

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Bloomfield School District (2920)

Bloomfield School District (2920)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$4,507,660	\$4,345,554	\$4,431,278	\$3,999,534	-5%	-10%
Payments to Other Governmental Units Within State	\$334,121	\$274,580	\$274,516	\$294,253	-7%	7%
Vocational Education	\$122,718	\$128,460	\$132,876	\$127,486	4%	-4%
Library/Media Services	\$77,141	\$74,845	\$86,164	\$77,445	8%	-10%
Learning Disability	\$176,857	\$129,740	\$77,882	\$70,963	-51%	-9%
Instruction, Related Technology	\$30,228	\$39,614	\$28,327	\$53,992	18%	91%
Textbooks for Rent or Resale	\$67,066	\$39,350	\$80,308	\$31,477	5%	-61%
Preventive Remediation	\$7,656	\$32,739	\$51,062	\$28,103	96%	-45%
Summer School Programs	\$11,258	\$13,998	\$19,956	\$21,243	63%	6%
Improvement of Instruction	\$36,899	\$5,339	\$28,864	\$7,401	-14%	-74%
Remediation Testing	\$7,915	\$523	\$3,238	\$0	-62%	-100%
Mental Disabilities	\$0	\$0	\$0	\$0	N/A	N/A
Gifted And Talented	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Physical Impairment	\$1,933	\$527	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$5,381,452	\$5,085,269	\$5,214,471	\$4,711,898	-5%	-10%
Student Instructional Support						
Office of The Principal	\$519,969	\$548,289	\$598,721	\$585,552	11%	-2%
Guidance Services	\$114,973	\$123,776	\$97,284	\$90,973	-21%	-6%
Health Services	\$46,764	\$46,333	\$43,427	\$48,113	-2%	11%
Speech Pathology and Audiology Services	\$34,101	\$16,771	\$20,737	\$2,765	-54%	-87%
Psychological Testing	\$0	\$0	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$715,807	\$735,171	\$760,170	\$727,402	3%	-4%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$862,620	\$853,502	\$877,012	\$875,834	2%	0%
Student Transportation	\$609,859	\$602,054	\$619,626	\$732,186	12%	18%
Food Services Operations	\$496,462	\$530,610	\$513,101	\$514,358	0%	0%
Executive Administration	\$170,266	\$181,965	\$183,108	\$178,768	3%	-2%
Board of Education	\$51,431	\$33,577	\$46,661	\$63,168	29%	35%
Fiscal Services	\$53,102	\$54,184	\$58,573	\$54,602	5%	-7%

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Other Fiscal Services	\$2,029	\$2,206	\$4,644	\$2,867	77%	-38%
Personnel Services	\$0	\$0	\$0	\$74	N/A	N/A
Other Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Other Food Services	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$2,245,770	\$2,258,097	\$2,302,726	\$2,421,857	5%	5%
Nonoperational						
Debt Services	\$1,056,656	\$826,416	\$836,877	\$912,070	-7%	9%
Facilities Acquisition and Construction	\$181,114	\$113,486	\$140,243	\$530,869	128%	279%
Common School Fund	\$88,115	\$84,405	\$80,695	\$76,985	-9%	-5%
Athletic Coaches	\$50,265	\$66,296	\$63,417	\$68,053	13%	7%
Building Acquisition, Construction and Improvement	\$91,398	\$48,870	\$117,177	\$53,369	22%	-54%
Community Recreation	\$41,016	\$32,538	\$29,235	\$36,033	-11%	23%
Nonprogramed Charges	\$0	\$0	\$14,019	\$14,610	N/A	4%
Other Community Services	\$120	\$120	\$0	\$0	-100%	N/A
Community Service Operations	\$0	\$0	\$1,235	\$0	N/A	-100%
Nonoperational Total	\$1,508,685	\$1,172,132	\$1,282,897	\$1,691,989	11%	32%
Grand Total	\$9,851,713	\$9,250,668	\$9,560,265	\$9,553,146	0%	0%